

◆ 介護保険給付費

単位：円

区分	H18年度	H19年度	H20年度	H21年度	H22年度	H23年度	H24年度	H25年度	H26年度	H27年度	H28年度	H29年度	H30年度	R元年度	R2年度	R3年度
介護サービス	2,458,159,214	2,494,090,917	2,583,368,617	2,651,668,738	2,819,177,007	2,986,278,833	3,147,349,499	3,353,272,440	3,461,362,040	3,492,410,260	3,629,896,329	3,764,754,874	3,798,146,144	3,836,443,944	3,934,376,562	3,940,123,901
居宅サービス	795,513,431	811,015,474	858,428,535	895,811,665	996,718,827	1,094,133,423	1,163,950,585	1,264,311,028	1,319,515,953	1,321,341,648	1,374,791,922	1,411,388,743	1,364,888,033	1,359,640,842	1,397,119,139	1,407,152,194
地域密着型サービス	238,783,221	253,267,812	251,568,351	260,774,658	253,961,316	265,671,714	326,890,726	382,533,247	435,998,534	456,071,297	555,646,735	633,240,545	662,713,048	669,820,019	685,948,623	686,482,175
施設サービス	1,135,215,068	1,130,189,929	1,169,655,769	1,181,869,202	1,220,378,485	1,238,472,655	1,240,465,081	1,254,655,354	1,233,839,387	1,212,854,910	1,199,836,279	1,202,323,221	1,258,000,081	1,289,574,509	1,327,510,475	1,340,879,751
福祉用具購入・住宅改修	8,528,657	10,465,495	7,353,094	7,387,262	8,933,154	7,041,729	9,306,499	9,406,297	9,520,588	8,889,565	8,416,209	8,112,311	7,281,646	7,359,032	6,164,180	5,008,989
高額介護（公費含む）	40,380,293	44,248,267	49,018,572	55,784,391	67,929,040	69,929,822	72,505,367	77,567,886	73,937,824	90,629,710	75,077,250	91,757,040	91,151,521	94,802,442	99,520,781	106,978,352
居宅介護支援	130,515,464	132,428,040	124,054,036	123,578,390	131,785,505	141,680,400	156,905,493	166,144,482	172,495,462	181,164,246	193,458,600	197,403,252	193,000,967	186,041,558	185,571,274	184,833,965
特定入所者介護サービス	109,223,080	112,475,900	123,290,260	126,463,170	139,470,680	169,349,090	177,325,748	198,654,146	216,054,292	221,458,884	222,669,334	220,529,762	221,110,848	229,205,542	232,542,090	208,788,475
介護予防サービス	—	39,982,113	95,223,120	120,000,751	109,358,366	114,343,533	109,408,044	110,528,296	97,963,212	91,470,570	103,978,786	76,332,236	35,309,865	36,684,576	37,816,803	38,532,423
居宅介護予防サービス	—	32,836,783	76,711,857	100,666,947	92,514,947	96,313,275	91,981,896	91,254,867	78,584,705	71,179,750	80,372,548	57,572,554	21,280,127	23,975,124	22,767,174	22,680,855
地域密着型介護予防サービス	—	584,406	5,273,073	3,985,308	1,016,442	1,236,222	2,483,064	4,370,256	4,575,429	4,735,350	6,110,550	5,081,904	4,090,095	3,081,123	4,528,737	6,957,468
福祉用具購入・住宅改修	—	974,350	1,894,789	2,386,994	2,951,035	3,396,307	2,846,984	2,813,362	3,507,658	3,217,482	3,903,565	3,114,660	3,324,039	1,961,706	3,295,823	1,455,000
高額介護（公費含む）	—	35,014	292,291	45,022	81,812	112,579	59,880	66,231	44,200	101,024	33,433	137,958	45,784	72,949	165,754	244,176
介護予防支援	—	5,535,500	10,736,000	12,522,660	12,653,120	12,903,640	11,736,480	11,274,600	11,023,020	11,791,640	13,287,600	10,113,200	6,280,000	6,942,710	6,412,430	6,788,200
特定入所者介護サービス	—	16,060	315,110	393,820	141,010	381,510	299,740	748,980	228,200	445,324	271,090	311,960	289,820	650,964	646,885	406,724
サービス計	2,461,736,344	2,537,690,060	2,682,338,252	2,775,386,079	2,932,394,748	3,104,605,336	3,260,840,358	3,468,006,576	3,563,440,363	3,587,995,942	3,738,218,849	3,845,381,360	3,837,486,819	3,877,099,760	3,976,063,959	3,982,462,035
居宅（介護予防）サービス	795,513,431	843,852,257	935,140,392	996,478,612	1,089,233,774	1,190,446,698	1,255,932,481	1,355,565,895	1,398,100,658	1,392,521,398	1,455,164,470	1,468,961,297	1,386,168,160	1,383,615,966	1,419,886,313	1,429,833,049
地域密着型（介護予防）サービス	238,783,221	253,852,218	256,841,424	264,759,966	254,977,758	266,907,936	329,373,790	386,903,503	440,573,963	460,806,647	561,757,285	638,322,449	666,803,143	672,901,142	690,477,360	693,439,643
施設サービス	1,135,215,068	1,130,189,929	1,169,655,769	1,181,869,202	1,220,378,485	1,238,472,655	1,240,465,081	1,254,655,354	1,233,839,387	1,212,854,910	1,199,836,279	1,202,323,221	1,258,000,081	1,289,574,509	1,327,510,475	1,340,879,751
福祉用具購入・住宅改修	8,528,657	11,439,845	9,247,883	9,774,256	11,884,189	10,438,036	12,153,483	12,219,659	13,028,246	12,107,047	12,319,774	11,226,971	10,605,685	9,320,738	9,460,003	6,463,989
高額介護（公費含む）	40,380,293	44,283,281	49,310,863	55,829,413	68,010,852	70,042,401	72,565,247	77,634,117	73,982,024	90,730,734	75,110,683	91,894,998	91,197,305	94,875,391	99,686,535	107,222,528
居宅介護支援・介護予防支援	130,515,464	137,963,540	134,790,036	136,101,050	144,438,625	154,584,040	168,641,973	177,419,082	183,518,482	192,955,886	206,746,200	207,516,452	199,280,967	192,984,268	191,983,704	191,622,165
特定入所者介護サービス	109,223,080	112,491,960	123,605,370	126,856,990	139,611,690	169,730,600	177,625,488	199,403,126	216,282,492	221,904,208	222,940,424	220,841,722	221,400,668	229,856,506	233,188,975	209,195,199
審査支払手数料	3,577,130	3,617,030	3,746,515	3,716,590	3,859,375	3,982,970	4,082,815	4,205,840	4,115,111	4,115,112	4,343,734	4,294,250	4,030,810	3,971,240	3,870,594	3,805,711

※ 介護予防サービスは、平成19年度より開始

資料：長寿支援課、大曲仙北広域市町村圏組合介護保険事務所